MUNICIPIO DE HIDALGO TAMAULIPAS
ADMINISTRACION 2021-2024
CALENDARIO BASE MENSUAL DE INGRESOS PARA EL EJERCICIO 2024

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
IMPUESTOS SOBRE ESPECTACULOS PUBLICOS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
IMPUESTO SOBRE LA PROPIEDAD URBANA	750,000.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
IMPUESTO SOBRE LA PROPIEDAD RUSTICA	430,000.00	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33
IMPUESTO SOBRE LA ADQUISICION DE INMUEBLES	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
MULTAS	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
RECARGOS	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
GASTOS DE EJECUCION Y COBRANZA	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
REZAGO DE IMPUESTO PREDIAL URBANO	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
REZAGO DE IMPUESTO PREDIAL RUSTICO	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
USO DE LA VIA PUBLICA POR COMERCIANTES	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
MANIOBRAS DE CARGA Y DESCARGA EN LA VIA PUBLICA	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
EXPEDICION DE CERTIFICADO DE RESIDENCIA	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
MANIFIESTO DE PROPIEDA URBANA Y RUSTICA	51,000.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00
EXPEDICION DE CERTIFICADOS DE PREDIAL	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
EXPEDICION DE AVALUOS PERICIALES	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
COPIAS SIMPLES	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
CONSTANCIAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
PLANIFICACION Y RATIFICACION Y PAVIMENTACION	6,500.00	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67
SERVICIO DE PANTEONES	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
SERVICIO DE RASTRO	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ARRENDAMIENTO DE LOCALES EN MERCADOS, PLAZAS Y JARDINES	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
INTERESES OTRAS CUENTAS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
INTERESES FISMUN	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
INTERES FORTAMUM	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
OTROS INGRESOS	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
MULTAS POR AUTORIDADES MUNICIPALES	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
MULTAS DE TRANSITO	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
PARTICIPACIONES FEDERALES	42,347,000.00	3,528,916.67	3,528,916.67	3,528,916.67	3,528,916.67	3,528,916.67	3,528,916.67	3,528,916.67	3,528,916.67	3,528,916.67	3,528,916.67	3,528,916.67	3,528,916.67
HIDROCARBUROS	2,120,000.00	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67
FISCALIZACION	1,590,000.00	132,500.00	132,500.00	132,500.00	132,500.00	132,500.00	132,500.00	132,500.00	132,500.00	132,500.00	132,500.00	132,500.00	132,500.00
INCENTIVO EN VENTA FINAL DE GASOLINA (9/11)	2,120,000.00	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67
AJUSTES	530,000.00	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67
FIEF	3,498,000.00	291,500.00	291,500.00	291,500.00	291,500.00	291,500.00	291,500.00	291,500.00	291,500.00	291,500.00	291,500.00	291,500.00	291,500.00
FOMENTO MUNICIPAL	5,450,600.00	454,216.67	454,216.67	454,216.67	454,216.67	454,216.67	454,216.67	454,216.67	454,216.67	454,216.67	454,216.67	454,216.67	454,216.67
FONDO DE IMPUESTO SOBRE LA RENTA	130,980.00	10,915.00	10,915.00	10,915.00	10,915.00	10,915.00	10,915.00	10,915.00	10,915.00	10,915.00	10,915.00	10,915.00	10,915.00

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CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
APORTACION FONDO DE INFRAESTRUCTURA SOCIAL	27,879,319.00	2,323,276.58	2,323,276.58	2,323,276.58	2,323,276.58	2,323,276.58	2,323,276.58	2,323,276.58	2,323,276.58	2,323,276.58	2,323,276.58	2,323,276.58	2,323,276.58
APORTACION FONDO DE FOTALECIMIENTO MUNICIPAL	13,964,939.00	1,163,744.92	1,163,744.92	1,163,744.92	1,163,744.92	1,163,744.92	1,163,744.92	1,163,744.92	1,163,744.92	1,163,744.92	1,163,744.92	1,163,744.92	1,163,744.92
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	676,000.00	56,333.33	56,333.33	56,333.33	56,333.33	56,333.33	56,333.33	56,333.33	56,333.33	56,333.33	56,333.33	56,333.33	56,333.33
FONDO DE COMPENSACION ISAN	170,000.00	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67
ENAJENACION ISR BIENES MUEBLES	129,500.00	10,791.67	10,791.67	10,791.67	10,791.67	10,791.67	10,791.67	10,791.67	10,791.67	10,791.67	10,791.67	10,791.67	10,791.67
TENENCIA O USO DE VEHICULOS	143,000.00	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67
IMPUESTO SOBRE AUTOMOVILES NUEVOS	476,100.00	39,675.00	39,675.00	39,675.00	39,675.00	39,675.00	39,675.00	39,675.00	39,675.00	39,675.00	39,675.00	39,675.00	39,675.00
IEPS ENAJENACION BEBIDAS ALCOH. Y TABACOS LABRADOS	338,100.00	28,175.00	28,175.00	28,175.00	28,175.00	28,175.00	28,175.00	28,175.00	28,175.00	28,175.00	28,175.00	28,175.00	28,175.00
TOTAL	104,328,038.00	8,694,003.17	8,694,003.17	8,694,003.17	8,694,003.17	8,694,003.17	8,694,003.17	8,694,003.17	8,694,003.17	8,694,003.17	8,694,003.17	8,694,003.17	8,694,003.17