



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE HIDALGO TAMAULIPAS

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024 F. Financiamiento: 5INF

Fecha y hora de Impresión | 05/sep./2024  
01:07 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$27,879,319.00</b>	<b>\$0.00</b>	<b>\$27,879,319.00</b>	<b>\$14,394,203.72</b>	<b>\$13,485,115.28</b>	<b>\$14,394,203.72</b>	<b>\$0.00</b>	<b>\$13,485,115.28</b>	<b>\$14,394,203.72</b>	<b>\$14,394,203.72</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$27,879,319.00</b>	<b>\$0.00</b>	<b>\$27,879,319.00</b>	<b>\$14,394,203.72</b>	<b>\$13,485,115.28</b>	<b>\$14,394,203.72</b>	<b>\$0.00</b>	<b>\$13,485,115.28</b>	<b>\$14,394,203.72</b>	<b>\$14,394,203.72</b>	<b>\$0.00</b>
6110 Edificación habitacional	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
6112 OBRAS DE FONDO DE INFRACSTRUCTURA SOCIAL	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$650,000.00	\$0.00	\$650,000.00	\$188,685.05	\$461,314.95	\$188,685.05	\$0.00	\$461,314.95	\$188,685.05	\$188,685.05	\$0.00
6122 OBRAS DE FONDO DE INFRACSTRUCTURA SOCIAL	\$650,000.00	\$0.00	\$650,000.00	\$188,685.05	\$461,314.95	\$188,685.05	\$0.00	\$461,314.95	\$188,685.05	\$188,685.05	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$14,029,319.00	-\$656,235.00	\$13,373,084.00	\$6,628,985.75	\$6,744,098.25	\$6,628,985.75	\$0.00	\$6,744,098.25	\$6,628,985.75	\$6,628,985.75	\$0.00
6132 OBRAS DE FONDO DE INFRACSTRUCTURA SOCIAL	\$14,029,319.00	-\$656,235.00	\$13,373,084.00	\$6,628,985.75	\$6,744,098.25	\$6,628,985.75	\$0.00	\$6,744,098.25	\$6,628,985.75	\$6,628,985.75	\$0.00
6140 División de terrenos y construcción de obras de urbanizac	\$2,800,000.00	\$656,235.00	\$3,456,235.00	\$3,277,394.70	\$178,840.30	\$3,277,394.70	\$0.00	\$178,840.30	\$3,277,394.70	\$3,277,394.70	\$0.00
6142 OBRAS DE FONDO DE INFRACSTRUCTURA SOCIAL	\$2,800,000.00	\$656,235.00	\$3,456,235.00	\$3,277,394.70	\$178,840.30	\$3,277,394.70	\$0.00	\$178,840.30	\$3,277,394.70	\$3,277,394.70	\$0.00
6150 Construcción de vías de comunicación	\$9,000,000.00	\$0.00	\$9,000,000.00	\$4,299,138.22	\$4,700,861.78	\$4,299,138.22	\$0.00	\$4,700,861.78	\$4,299,138.22	\$4,299,138.22	\$0.00
6152 OBRAS DE FONDO DE INFRACSTRUCTURA SOCIAL	\$9,000,000.00	\$0.00	\$9,000,000.00	\$4,299,138.22	\$4,700,861.78	\$4,299,138.22	\$0.00	\$4,700,861.78	\$4,299,138.22	\$4,299,138.22	\$0.00
<b>Total</b>	<b>\$27,879,319.00</b>	<b>\$0.00</b>	<b>\$27,879,319.00</b>	<b>\$14,394,203.72</b>	<b>\$13,485,115.28</b>	<b>\$14,394,203.72</b>	<b>\$0.00</b>	<b>\$13,485,115.28</b>	<b>\$14,394,203.72</b>	<b>\$14,394,203.72</b>	<b>\$0.00</b>